

Intelli-School, Inc.	078741000	Maricopa
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Finances By Project	Revenues	Expenses	
		Budgeted	Actual
General Projects	2,081,762	0	2,456,645
Federal Projects	6,756	0	4,709
State Projects	0	0	0
Schoolwide Project Total	2,088,518	0	2,461,354

Fiscal Year 1998 - 1999 Annual Report for the Arizona Department of Education

REVENUES RECEIVED BY SOURCE	LOCAL	INTERMED.	STATE	FEDERAL	TOTAL REV
SCHOOLWIDE PROJECT	1,019	0	1,997,332	90,167	2,088,518
PERCENTAGE OF TOTAL REVENUES	0.05%	0.00%	95.63%	4.32%	100.00%

SPECIAL EDUCATION PROGRAM EXPENSES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	11,678
OTHER HEALTH IMPAIRMENTS	0	93,428
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	0	0
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
SPEECH/LANGUAGE IMPAIRMENT	0	11,678
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	0	116,784
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN GENERAL PROJECTS)	0	116,784

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENSES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/99	
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	19,462
EQUIPMENT	801,294
CONSTRUCTION IN PROGRESS	0

AVERAGE DAILY MEMBERSHIP	TOTAL ADM
1996 - 1997 ELEMENTARY	0.000
1996 - 1997 HIGH SCHOOL	200.495
1996 - 1997 TOTAL	200.495
1997 - 1998 ELEMENTARY	0.000
1997 - 1998 HIGH SCHOOL	270.400
1997 - 1998 TOTAL	270.400
1998 - 1999 ELEMENTARY	0.000
1998 - 1999 HIGH SCHOOL	385.799
1998 - 1999 TOTAL	385.799

TEACHER SALARIES	\$283,774
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FALL ENROLLMENT	401
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